ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

TYPE OF PROJECT: NEW CONSTRUCTION _X_ RENOVATION _MAINTENANCE	PROJECT NAME:	SOLAR LIGHTING PUBLIC WORKS/Env. Resources/Oxbow				PROJECT #:	PD. C. Bosson		DATE PREPA	02/28/2003		
PROJECT JUSTIFICATION CABON Eco-Center Solar Lighting Solar Lighting to illuminate entrance sign Solar Lighting Solar Lighting	DEPARTMENT - DIVISION:								_			
PROJECT JUSTIFICATION Solar lighting to illuminate entrance sign Solar lighting to illuminate entrance Solar lighting to illumin					ATION	_WAIN I ENAN	CE	FUNDING IY				
PROJECT LOCATION: NEW PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: FUNDING USES ACTUAL CARRYOVER FY03-04 FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FIVE YR. YEARS PROJECT PLAN PLAN TOTAL 2208 TOTAL: FUNDING USES ACTUAL CARRYOVER FY03-04 FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FIVE YR. YEARS PROJECT PLAN PLAN TOTAL 2208 TOTAL: PRELIMINARY EXPENSES LAND (RIGHT OF WAY PLAN PLAN PLAN TOTAL 2208 TOTAL: BUILDING BUILDIN				0 0					REC			
PROJECT LOCATION:	PROJECT JUSTIFICATION	Solar lighting to illuminate entrance sign										
THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YESNO_XX(IF YES FILL AMOUNT BELOW ***)										KEVISED.	169	NO
ACTUAL CARRYOVER FY03-04 FY03-04 FY03-05 FY05-06 FY05-06 FY05-07 FY07-08 FIVE YR. YEARS PROJECT	PROJECT LOCATION:											
FUNDING USES	NEW PROJECTS ONLY!	THIS PRO	JECT QUALIFIE	S UNDER 'AR	TS IN PUBLI	C PLACES' OF	RDINANCE:	YESNO	_XX (IF \	YES FILL AMO	OUNT BELOV	V ***)
STIMATED PROJECT COSTS		ACTUAL	CARRYOVER	FY03-04	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.	YEARS	PROJECT
PRELIMINARY EXPENSES	FUNDING USES	PRIOR	FROM FY03	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2008	TOTAL
LAND/RIGHT OF WAY PROFESSIONAL SRVCS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					ESTIMATI	ED PROJECT	COSTS					
PROFESSIONAL SRVCS	PRELIMINARY EXPENSES				0					0		0
CONSTRUCTION	LAND / RIGHT OF WAY				0					0		0
BUILDING IMP OT BUILDINGS \$\(\) 4,000 \\ FURNITURE.EQUIPMENT OTHER OU OU OTHER OU OU OU OU OU OU OU OU OU O	PROFESSIONAL SRVCS				0					0		0
MIRPORT BUILDINGS	CONSTRUCTION				0					0		0
FURNITURE/EQUIPMENT	BUILDING				0					0		0
FURNITURE/EQUIPMENT	IMP O/T BUILDINGS			4,000	4,000					4,000		4,000
MITIGATION, MONITORING DEBT SERVICE O GEN & ADMIN CHARGES ARTS IN PUBLIC PLACES *** TOTAL: O1 O2 FUNDING SOURCES & AMOUNTS BUDGET PLAN PLAN	FURNITURE/EQUIPMENT				0					0		
MITIGATION, MONITORING DEBT SERVICE O GEN & ADMIN CHARGES ARTS IN PUBLIC PLACES *** TOTAL: O1 O2 FUNDING SOURCES & AMOUNTS BUDGET PLAN PLAN	OTHER				0					0		0
DEBT SERVICE					0					0		0
ARTS IN PUBLIC PLACES *** O	DEBT SERVICE				0					0		0
TOTAL: 0 4,000 4,000 0 0 0 0 4,000 0 4,000 0 4,000 0 4,000 0 4,000 0 4,000 0 4,000 0 4,000 0 4,000 0 4,000 0 4,000 0 0 0 0 0 0 0 0 0	GEN & ADMIN CHARGES				0					0		0
FUNDING SOURCES & AMOUNTS	ARTS IN PUBLIC PLACES ***				0					0		0
FUNDING SOURCES & AMOUNTS	TOTAL	:	0	4,000	4,000	0) (0	0	4,000	0	4,000
OPERATING IMPACT START UP COSTS ANNUAL COSTS TOTAL: O		FUNDING SOURCES & AMOUNTS			FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.		
O					BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
OPERATING IMPACT START UP COSTS ANNUAL COSTS TOTAL: 0 0 0 0 0 0 0 0 0 0 4,000 FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FUNDING BUDGET PLAN PLAN PLAN PLAN PLAN SOURCE TOTAL: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		001 General fund			4,000					4,000		
OPERATING IMPACT FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FUNDING BUDGET PLAN PLAN PLAN PLAN SOURCE START UP COSTS ANNUAL COSTS TOTAL: 0 0 0 0 0 0 0 REMARKS: With an increase in evening programming, lighting is required at our outdoor sign, to aide visitors in the evening hours.					,					0		
OPERATING IMPACT FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FUNDING BUDGET PLAN PLAN PLAN PLAN SOURCE START UP COSTS ANNUAL COSTS TOTAL: 0 0 0 0 0 0 0 REMARKS: With an increase in evening programming, lighting is required at our outdoor sign, to aide visitors in the evening hours.					0					0		
BUDGET PLAN PLAN PLAN SOURCE START UP COSTS ANNUAL COSTS TOTAL: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				TOTAL:	4,000	0		0	0	4,000		
START UP COSTS ANNUAL COSTS TOTAL: 0 0 0 0 0 0 0 REMARKS: With an increase in evening programming, lighting is required at our outdoor sign, to aide visitors in the evening hours.	OPERATING IMPACT			<u> </u>	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FUNDING		
ANNUAL COSTS TOTAL: 0 0 0 0 0 0 REMARKS: With an increase in evening programming, lighting is required at our outdoor sign, to aide visitors in the evening hours.					BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE		
TOTAL: 0 0 0 0 0 0 REMARKS: With an increase in evening programming, lighting is required at our outdoor sign, to aide visitors in the evening hours.												
REMARKS: With an increase in evening programming, lighting is required at our outdoor sign, to aide visitors in the evening hours.		ANNUAL COSTS										
in the evening hours.				TOTAL:	0	0		0	0			
in the evening hours.	REMARKS:	With an inc	rease in evening	programming,	lighting is red	quired at our ou	tdoor sign, to	aide visitors		-		
				<u> </u>		•	<u> </u>					
CAPITAL IMP REQ#: CAP04- 074 ACCOUNT #: 001-7912-563000-700		-										
CAPITAL IMP REQ#: CAP04- 074 ACCOUNT #: 001-7912-563000-700												
	CAPITAL IMP REQ#:	CAP04-	074					ACCOUN'	T #:	001-7912-	563000-70	00